

**CITIZENS UTILITIES COMPANY OF CALIFORNIA
MONTARA WATER DISTRICT
REVENUE INCREASE DUE TO PROPOSED SYSTEM UPGRADES**

TABLE : RATE IMPACTS

LINE NO.	YEAR	[1] METERED REVENUE	[2] AVERAGE METERED CUSTOMERS	[3] AVERAGE ANNUAL REVENUE [1]/[2]	[4] % CHANGE OVER RESOLUTION W-4114 CURRENT RATES	[5] % CHANGE OVER PRIOR YEAR
1	Per Advice Letter 320 (1) (3)	\$1,242,200	1626	\$763.96		
2	YEAR 1 Increase (2)	80,833				
3	SUB TOT (L1+L2)	1,323,033	1626	\$813.67	6.51%	6.51%
4	YEAR 2 Increase (2)	174,847				
5	SUB TOT (L3+L4)	1,497,880	1626	\$921.21	20.58%	13.22%
6	Year 3 Increase (2)	214,096				
7	SUB TOT (L5+L6)	1,711,975	1626	\$1,052.88	37.82%	14.29%
8	Year 4 Increase (2)	206,928				
9	SUB TOT (L7+L8)	1,918,903	1626	\$1,180.14	54.48%	12.09%
10	Year 5 Increase (2)	158,618				
11	SUB TOT (L9+L10)	2,077,521	1626	\$1,277.69	67.25%	8.27%
12	Year 6 Increase (2)	144,055				
13	SUB TOT (L11+L12)	2,221,576	1644	\$1,351.32	76.88%	5.76%
14	Year 7 Increase (2)	105,433				
15	TOTAL (L13 + L14)	2,327,009	1668	\$1,395.51	82.67%	3.27%
AVERAGE ANNUAL PERCENT INCREASE						9.06%

Average annual bill per customer

Increase in average bill over Master Plan period (7 years)

(1) PER COMMISSION RESOLUTION NO. W-4114 AND ADVICE LETTER 320
(2) SCHEDULE B, PAGE 2 OF 2, LINE 16.
(3) USED AVERAGE ADOPTED METERED SERVICES FROM D. 93-04-027 EXCLUDING FIRE PROTECTION.