



# MONTARA WATER AND SANITARY DISTRICT AGENDA

For Meeting Of: **March 21, 2018**

TO: BOARD OF DIRECTORS

FROM: Clemens Heldmaier, General Manager 

**SUBJECT: SAM Budget Process Update.**

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At the March 11, 2019 SAM Board Meeting a portion of the annual SAM Budget containing O&M and Infrastructure portions were approved to be sent to the member agencies. The remaining portion, Collections Services, will be brought to the SAM board at the March 25 SAM meeting.

Staff anticipates that the entire draft SAM budget will be presented to the MWSD board at the April 4 meeting.

RECOMMENDATION:

This is for information only.